



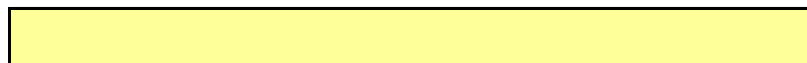
**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa Especial (Recursos Propios del Gobierno del Estado) 2014**



**P. G. O. 201405**

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | LOC | Descripción | CONSTRUC. | M. Y EQ. | SUBTOTAL | G. IND. | Otros | TOTAL | Avance Físico<br>Meta Total | Avance<br>Financiero<br>Ejercicio |
|----------|---|---|---|---|---|----|-----|-------------|-----------|----------|----------|---------|-------|-------|-----------------------------|-----------------------------------|
|----------|---|---|---|---|---|----|-----|-------------|-----------|----------|----------|---------|-------|-------|-----------------------------|-----------------------------------|



| <b>143001 24EPR0015H Primaria Vicente Guerrero</b> |   |   |   |   |   |   |   | <b>0001 Ciudad Valles, Barrio Las Lomas</b>                                 | <b>MUNICIPIO</b> |           | <b>13 Ciudad Valles</b> |      |           |            |         |         |
|--|---|---|---|---|---|---|---|---|------------------|-----------|-------------------------|------|-----------|------------|---------|---------|
| AUTOR  | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Construcción de cubierta del patio cívico y rehabilitación del edificio "B" | 712,587.62       | 0.00      | 712,587.62              | 0.00 | 0.00      | 712,587.62 | 100.00% | 100.00% |
| COMP.  | 1 | 0 | 0 | 0 | 0 | 0 | 0 |   | 655,379.89       | 0.00      | 655,379.89              | 0.00 | 0.00      | 655,379.89 |         |         |
| EJER   | 1 | 0 | 0 | 0 | 0 | 0 | 0 |   | 616,255.36       | 0.00      | 616,255.36              | 0.00 | 0.00      | 616,255.36 | 100.00% | 86.48%  |
| TERM   | 1 | 0 | 0 | 0 | 0 | 0 | 0 |   | 39,124.53        | 0.00      | 39,124.53               | 0.00 | 0.00      | 39,124.53  |         |         |
| TOTAL  |   | 0 | 0 | 0 | 0 | 0 | 0 |   | 655,379.89       | 0.00      | 655,379.89              | 0.00 | 0.00      | 655,379.89 |         |         |
| DIFERENCIA   |   | 0 | 0 | 0 | 0 | 0 | 0 | 57,207.73   | 0.00             | 57,207.73 | 0.00                    | 0.00 | 57,207.73 | 0.00%      | 13.52%  |         |

| <b>143002 24DJN0130J Jardín de Niños Guadalupe Victoria</b> |   |   |   |   |   |   |   | <b>0037 Zancaron</b>                         | <b>MUNICIPIO</b> |      | <b>33 Santo Domingo</b> |      |      |            |         |         |
|---|---|---|---|---|---|---|---|--|------------------|------|-------------------------|------|------|------------|---------|---------|
| AUTOR   | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Rehabilitación general de la infraestructura | 207,783.18       | 0.00 | 207,783.18              | 0.00 | 0.00 | 207,783.18 | 100.00% | 100.00% |
| COMP.   | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  | 207,783.18       | 0.00 | 207,783.18              | 0.00 | 0.00 | 207,783.18 |         |         |
| EJER  | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  | 207,783.18       | 0.00 | 207,783.18              | 0.00 | 0.00 | 207,783.18 | 100.00% | 100.00% |
| TERM  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00             | 0.00 | 0.00                    | 0.00 | 0.00 | 0.00       |         |         |
| TOTAL   |   | 0 | 0 | 0 | 0 | 0 | 0 |  | 207,783.18       | 0.00 | 207,783.18              | 0.00 | 0.00 | 207,783.18 |         |         |
| DIFERENCIA  |   | 0 | 0 | 0 | 0 | 0 | 0 | 0.00   | 0.00             | 0.00 | 0.00                    | 0.00 | 0.00 | 0.00%      | 0.00%   |         |

| <b>143003 24DPR1472C Primaria El Pensador Mexicano</b> |   |   |   |   |   |   |   | <b>0039 El Ranchito de los Guzman</b> | <b>MUNICIPIO</b> |           | <b>04 Armadillo de los Infante</b> |      |           |           |         |         |
|--|---|---|---|---|---|---|---|---------------------------------------|------------------|-----------|------------------------------------|------|-----------|-----------|---------|---------|
| AUTOR  | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Suministro de mobiliario y equipo     | 0.00             | 79,629.20 | 79,629.20                          | 0.00 | 0.00      | 79,629.20 | 100.00% | 100.00% |
| COMP.  | 1 | 0 | 0 | 0 | 0 | 0 | 0 |                                       | 0.00             | 57,319.50 | 57,319.50                          | 0.00 | 0.00      | 57,319.50 |         |         |
| EJER   | 1 | 0 | 0 | 0 | 0 | 0 | 0 |                                       | 0.00             | 57,319.50 | 57,319.50                          | 0.00 | 0.00      | 57,319.50 | 100.00% | 71.98%  |
| TERM   | 0 | 0 | 0 | 0 | 0 | 0 | 0 |                                       | 0.00             | 0.00      | 0.00                               | 0.00 | 0.00      | 0.00      |         |         |
| TOTAL  |   | 0 | 0 | 0 | 0 | 0 | 0 |                                       | 0.00             | 57,319.50 | 57,319.50                          | 0.00 | 0.00      | 57,319.50 |         |         |
| DIFERENCIA   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0.00                                  | 22,309.70        | 22,309.70 | 0.00                               | 0.00 | 22,309.70 | 0.00%     | 28.02%  |         |

**Totales**

|            |   |   |   |   |   |   |   |  |            |           |              |      |      |              |         |         |
|------------|---|---|---|---|---|---|---|--|------------|-----------|--------------|------|------|--------------|---------|---------|
| AUTOR      | 3 | 0 | 0 | 0 | 0 | 0 | 0 |  | 920,370.80 | 79,629.20 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 100.00% | 100.00% |
| COMP.      | 3 | 0 | 0 | 0 | 0 | 0 | 0 |  | 863,163.07 | 57,319.50 | 920,482.57   | 0.00 | 0.00 | 920,482.57   |         |         |
| EJER       | 3 | 0 | 0 | 0 | 0 | 0 | 0 |  | 824,038.54 | 57,319.50 | 881,358.04   | 0.00 | 0.00 | 881,358.04   | 100.00% | 88.14%  |
| TERM       | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  | 39,124.53  | 0.00      | 39,124.53    | 0.00 | 0.00 | 39,124.53    |         |         |
| TOTAL      |   | 0 | 0 | 0 | 0 | 0 | 0 |  | 863,163.07 | 57,319.50 | 920,482.57   | 0.00 | 0.00 | 920,482.57   |         |         |
| DIFERENCIA |   | 0 | 0 | 0 | 0 | 0 | 0 |  | 57,207.73  | 22,309.70 | 79,517.43    | 0.00 | 0.00 | 79,517.43    | 0.00%   | 11.86%  |



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|----------|---|---|---|---|---|----|-----|-------------|-----------|----------|----------|---------|-------|-------|-----------------------------|-----------------------------------|

**TOTALES P.G.O. 201405**

|            |   |   |   |   |   |   |   |  |            |           |              |      |      |              |         |         |
|------------|---|---|---|---|---|---|---|--|------------|-----------|--------------|------|------|--------------|---------|---------|
| AUTOR      | 3 | 0 | 0 | 0 | 0 | 0 | 0 |  | 920,370.80 | 79,629.20 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 100.00% | 100.00% |
| COMP.      | 3 | 0 | 0 | 0 | 0 | 0 | 0 |  | 863,163.07 | 57,319.50 | 920,482.57   | 0.00 | 0.00 | 920,482.57   |         |         |
| EJER       | 3 | 0 | 0 | 0 | 0 | 0 | 0 |  | 824,038.54 | 57,319.50 | 881,358.04   | 0.00 | 0.00 | 881,358.04   | 100.00% | 88.14%  |
| TERM       | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  | 39,124.53  | 0.00      | 39,124.53    | 0.00 | 0.00 | 39,124.53    |         |         |
| TOTAL      | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 863,163.07 | 57,319.50 | 920,482.57   | 0.00 | 0.00 | 920,482.57   |         |         |
| DIFERENCIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 57,207.73  | 22,309.70 | 79,517.43    | 0.00 | 0.00 | 79,517.43    | 0.00%   | 11.86%  |